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DOWNTOWN PROJECTS

821531	PR-00/06-02	Multimodal Transit Center	Construction of CalTrain garage and transit plaza.	\$13,303,000	M.K.	D.W.	02/01		08/01	09/01	07/02	04/03	Corrective work for elevators completed.
823490		Downtown Public Improvements	Provide enhanced public facilities in the downtown.	\$62,172	M.K.		N/A		N/A				
825590		DOWNTOWN WAYFINDING SYSTEM	DEVELOP A UNIFIED AND CLEAR SIGNAGE PROGRAM FOR THE DOWNTOWN (DESIGN ONLY).	\$50,000	M.K.		TBD		TBD				Project will be postponed to meet downtown construction sequence.
DOWNTOWN PROJECTS			Subtotals	\$13,415,172.00									

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STREET/TRAFFIC PROJECTS													
816050		Bridge Repairs	Repairs of bridges and box culverts per Caltrans' recommendations.	\$15,380	M.K.		N/A		N/A		N/A		Repair of Fair Oaks, Sunnyvale East Channel and Wolfe Road Overhead budgeted in future years.
		A. BRIDGE REPAIRS (CALABAZAS CREEK/ARQUES AVE)37C0249			M.K.		N/A		N/A				Methacrylate recommended by Caltrans (City of Santa Clara is lead agency).
		B. BRIDGE REPAIRS (CALABAZAS CREEK/MTN. VIEW - ALVISO RD)37C0254			M.K.		N/A		N/A				\$3,000,000.00 in funding approved. Awaiting introduction of project in the budget.
		C. BRIDGE REPAIRS (FAIR OAKS AVE OVERHEAD) 37C0765			M.K.		N/A		N/A				Application for funding was submitted to Caltrans on May 16, 2006.
822710	TR-02/03-07	Mathilda Avenue Railroad Overpass Improvements	Widening & reconstruction of a portion of bridge. (\$8,000,000)	\$17,142,411	M.K./J.W.		N/A		N/A				Review period for draft EIR over, finalizing EIR.
821570	TR-00/06-03	Calabazas Creek Trail Project	Construction of Calabazas Creek Trail to improve access to Baylands Park and Bay Trail	\$369,236	C.N./J.W.	N.F.	1/03	8/03	06/04	05/05	12/04	5/06	Construction completed. Closeout in progress.
823690	TR-02/02-03	Evelyn Ave. Bike Lanes from Bernardo Ave. to Sunnyvale Ave.	Provide East/West commute route for cyclist on the arterial roadway	\$170,000	C.N./D.N.		01/04	4/05	1/05	8/06		4/07	Combined with 825080 for bids.
821870	TR-00/08-03	Borregas Avenue Bicycle Corridor	Planning and engineering studies for construction of bike/pedestrian corridor on Borregas (\$1.405M)	\$6,487,000	C.N./J.W.		07/03	09/06	08/06	11/06	09/07		95% design complete and in review by Caltrans.
820200		Traffic Signal Light Emitting Diode Array Replacement	Replacement of LEDs on an as needed basis. (\$45,000)	\$55,090	C.N./D.N.		N/A		N/A				On-going.
824910	TR-04/01-05	Frances Street Transit Corridor	Construction of bus transit facilities on Frances Street between Evelyn and Capella	\$1,350,000	C.N.		8/05	5/06	11/05	7/06	04/06	11/06	Bid documents completed and bids to be opened July 26, 2006.
824920	TR-05/01-06	Wolfe Road Bike Route from Maria Lane to Homestead Road	Construction of Wolfe Road bike route from Maria Lane to Homestead Road	\$141,900	C.N.	N.F.	4/05		5/05	12/05	9/05	4/06	Construction completed.
825080	TR-05/02-06	Evelyn Avenue Bike Lane - Phase II	Restriping of bike lanes - Sunnyvale Avenue to Reed Avenue	\$359,000	C.N.		05/06		08/06		04/07		90% design completed.
825340		STREET LIGHT CONDUIT REPLACEMENT	REPLACEMENT OF DAMAGED STREET LIGHT CONDUITS.	\$25,000	M.K.		TBD		TBD				Construction at Branham and Goya is complete. Fair Oaks and Arques to be scheduled with future sidewalk contract.

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STREET/TRAFFIC PROJECTS													
820190		Traffic Signal Underground Replacement	Replacement of traffic signal underground conduit and structures. (\$397,487)	\$50,000	M.K.		N/A		N/A				Ongoing.
	TR-05/04-06	A. TRAFFIC SIGNAL RECONSTRUCTION (SUNNYVALE-SARATOGA/FREMONT)	RECONSTRUCTION OF TRAFFIC SIGNAL		M.K.	N.F.	7/06		9/06				Submittal review. Material ordering in progress.
	TR-05/05-06	B. TRAFFIC SIGNAL RECONSTRUCTION (SUNNYVALE-SARATOGA/REMINGTON)	RECONSTRUCTION OF TRAFFIC SIGNAL		M.K.	N.F.	7/06		9/06				Submittal review. Material ordering in progress.
		C. TRAFFIC SIGNAL RECONSTRUCTION (MARY/FREMONT)	RECONSTRUCTION OF TRAFFIC SIGNAL (DESIGN ONLY).		M.K.		7/06		N/A				Design completed.
		D. TRAFFIC SIGNAL RECONSTRUCTION (FAIR OAKS/WOLFE)	RECONSTRUCTION OF TRAFFIC SIGNAL (DESIGN ONLY).		M.K.		7/06		N/A				Design completed.
		F. TRAFFIC SIGNAL INTERCONNECT (MAUDE FROM MATHILDA TO SUNNYVALE)	INTERCONNECT TRAFFIC SIGNAL (DESIGN ONLY).		M.K.		5/06		N/A				Design completed.
		G. TRAFFIC SIGNAL INTERCONNECT (MARY FROM IOWA TO WASHINGTON)	INTERCONNECT TRAFFIC SIGNAL (DESIGN ONLY).		M.K.		5/06		N/A				Design completed.
820180		Traffic Signal Controller Replacement	Replacement of traffic signal controllers at various sites. (Homestead/Heron, Reed/Sequoia, Kifer/Pedestrian, Mary/Dalles, Bernarda/Evelyn) (\$17,887)	\$118,000	M.K.		N/A		N/A				In-house design for Homestead/Heron 90% complete.
820690	TR-05/03-06	Java Drive Pedestrian Bridge	Place a pre-manufactured 40' pedestrian bridge across the West Channel to complete sidewalk on Java Drive.	\$126,000	C.N.	N.F.	2/06		6/06		2/07		Construction underway. Submittal review in progress.
825980		FAIR OAKS / TASMAN PEDESTRIAN / BICYCLE IMPROVEMENTS	Neighborhood improvements in the Fair Oaks - Tasman Drive neighborhood	\$100,000	C.N./D.C		12/30/06						Planning document complete. Application for grant funding to be submitted in July.
821620	TR-06/02-07	BORREGAS SIDEWALK	New sidewalk between Moffett Park Drive and Gibraltar	\$100,000	C.N.		7/06		9/06				90% design complete.
STREET/TRAFFIC PROJECTS			Subtotals	\$26,609,017.00									

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PARK PROJECTS													
818550	PR-98-09(1)	Public Buildings - Park Buildings Remodel	Remodeling of various park buildings including swim centers.	\$303,927	A.B./L.I.								
			RENOVATIONS OF RESTROOMS AT BRALY, MURPHY AND FAIR OAKS PARKS AND RENOVATION/ REPAIR OF MULTI-PURPOSE ROOMS AT BRALY AND MURPHY. (\$210,661)		A.B./L.I.		8/05						Braly, Fair Oaks, Ortega multi-purpose completed. Braly, Fair Oaks restrooms ADA design 95% complete. Serra restrooms planned for expansion. Murphy Park revised plans adding 2 restrooms complete and being red-lined.
824130		Sidewalk/Curb/Gutter from Mathilda Ave. to the Tennis Center	Construction of 280 ft. of sidewalk and curb/gutter from Mathilda to Tennis Center, at south side of the entrance.	\$25,000	A.B.		01/04	5/06	7/06		8/06		Put on hold due to the proposed development on the property adjacent to the Tennis Center. Parks review completed. Purchase requisition in process.
820040		Swimming Pool Relining	Relining of Washington Park swimming pool	\$60,600	M.K.		7/06		10/07				Health Department inspection underway to tie down the scope.
825850		SWIMMING POOL INFRASTRUCTURE	REMOVAL OF FIBERGLASS AT WASHINGTON POOL AND RELINE.	\$122,000	M.K.		7/07		10/07				See 820040.
PARK PROJECTS			Subtotals	\$511,527.00									

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GENERAL PROJECTS													
817950	PR-95-13	Public buildings - Civic Center HVAC	Replacement/repair of HVAC systems. (\$369,694)	\$2,017,351	A.B./T.P.		N/A		N/A				
	PR-95-13(D)	Library HVAC Upgrade	Library - replace solid state controls with DDC EMCS system, replace ac units, gauge taps; install chemical treatment for cooling tower, install pump flow meter, etc.		A.B.	N.F.	03/02	08/04	07/05	9/05	04/06	7/06	Commissioned new chiller and cooling tower. Final inspection pending.
		City Hall HVAC	INSTALLATION OF EMS AND ACTUATORS AT CITY HALL		A.B.		6/06	8/06	11/06		02/07		Revised consultant proposal received 5/10/06. P.O. issued. Design in progress.
819630		Community Center Buildings Roofs - Theater, Indoor Sports and Creative Arts Bldg.	New roofs and parapet walls around mechanical areas in various buildings.	\$473,323	AB/LI		05/02	03/03	N/A		N/A		Design complete. Construction to be done in 06/07.
819610		Public Safety Buildings - HVAC	Design and construction of P.S. Bldg. HVAC system	\$1,179,180	A.B.		11/05	6/06	9/06		5/07		Permit issued. Additional design changes being incorporated on the plans and specs. Finalizing bid package.
818150		Public Safety Buildings Remodel	Replace Halon Fire Suppression System in Public Safety Computer Room	\$291,306	A.B.		07/06		9/06		12/06		Scope of work being clarified. Revised 'Invitation for Bid' to be issued.
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820301	PR-04/02-05	Golf & Tennis Buildings HVAC	Replacement of two HP units and air handling units at the Sunnyvale Golf Course building	\$88,286	A.B.	N.F.	1/05		6/05	7/05	9/05	10/05	Completed.
823880		Biological Evidence Freezer Installation	Providing new freezer for Public Safety	\$139,323	M.K.	N.F.	8/05		3/06	11/05	9/06	3/06	Construction complete.
818651		CORP YARD BUILDINGS - ROOFS	DESIGN OF CORP YARD ADMIN BUILDING ROOF	\$20,000	M.K.		7/06		TBD				Design 80% complete. Awaiting asbestos removal specifications.
825400		UPDATE OF STANDARD SPECIFICATIONS	UPDATING AND TRANSFERRING STANDARD DETAILS INTO CAD FORMAT	\$20,000	J.C.		7/06						Updating in progress.
808100	PR-05/01-06	FAIR OAKS INDUSTRIAL COMPLEX MAINTENANCE	ROOF REPLACEMENT OF FOUR BUILDINGS	\$600,000	M.K.	N.F.				12/05	3/06	6/06	
		A. BUILDING 1010	ROOF REPLACEMENT		M.K.	N.F.	5/06			12/05	3/06	6/06	Final inspection pending.
		B. BUILDING 1012	ROOF REPLACEMENT AND EXTERIOR SIDING REPLACEMENT		M.K.	N.F.	5/06		4/07	12/05	3/06	6/06	Final inspection pending.
		C. BUILDING 1014	ROOF REPLACEMENT AND SIDING REPLACEMENT		M.K.	N.F.	5/06		7/06	12/05	3/06	6/06	Final inspection pending.

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GENERAL PROJECTS

		D. BUILDING 1016	ROOF REPLACEMENT AND EXTERIOR SIDING REPLACEMENT		M.K.	N.F.	5/06		7/06	12/05	3/06	6/06	Final inspection pending.
GENERAL PROJECTS			Subtotals		\$4,828,769.00								

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STORM/SANITARY SEWER PROJECTS													
812750	UY-00/05-01	WPCP Algae Float Transfer Improvements (Energy Improvements)	Provide algae float transfer equipment.	\$259,600	C.N./L.P.	N.F.	04/00	07/03	07/00	01/05	03/04	10/05	Completed.
820821	UY-00/02-01	Chlorinating/Dechlorinating Equipment Replacement	Replace obsolete chlorinating and dechlorinating equipment and controls. (\$526,200 - FY 02/03)	\$577,679	C.N.	N.F.	03/00	012/03	06/00	08/04	11/00	03/06	Closeout in progress.
821110		Power Generation Facility Improvements	Modification of PGF to enable export of power to PG&E.	\$696,855	C.N./D.H.	N.F.	10/04	12/05	9/05	4/06	8/07		Bids received with 824300. Construction contract awarded.
822620	UY-02/02-03	Auto Sodium Bisulfite System	Dechlorination of recycled water.	\$197,500	C.N.	N.F.	05/02	12/03	08/02	06/04	01/03	03/06	Combined with 820820. Closeout in progress.
822781	UY-02/01-04	Borregas Sanitary Trunk Sewer Replacement	Investigation of the sewer pipe and the manholes on Borregas. (\$2,627,010)	\$2,910,332	C.N.	N.F.	04/03	04/04	06/03	09/04	6/05	9/05	Completed.
822790	UY-02/05-03	Rehab of Manholes - Lawrence Trunk Sewer	Rehab of approximately 73 manholes on Lawrence Trunk Sewer between Homestead and Baylands Park.	\$700,000	C.N./L.P.	N.F.	06/03	12/05	09/03	04/06	09/04	10/06	Construction underway. Submittal review in progress.
811700	UY-02/07-03	Oxidation Pond Levee Improvements	Raise section of inner levees from one to two feet. (\$500,000)	\$780,000	C.N./L.P.	N.F.	06/03	04/04	09/03	07/05	05/04	01/06	Completed.
822750	UY-02/06-04	Storm Pump Station No. 1 Rehabilitation	ENGINE AND PUMP REPLACEMENT.	\$634,507	M.K./W.S./J.B.		N/A		N/A		N/A		Design 20% complete.
815710	UY-04/01-05	WPCP Lab Roof Replacement	Replacement of roof on laboratory and tertiary treatment building.		C.N.	N.F.	6/04		8/04	9/04	10/04	7/05	Completed.
824300	UY-03/01-05	Replacement of digester lids	Replacement of one of the four lids. (\$860,000)	\$1,582,550	C.N.	N.F.	08/04	12/05	02/06	05/06	08/07		Construction underway. Submittal review in progress.
822761		Storm pump station number 2 rehabilitation	Engineering study of the levee.	\$70,000	M.K.								Soil sample taken, awaiting test results.
805252		Sewer Pipes, Manholes, And Lateral Replacement	Small sanitary sewer projects that may come up during the year.	\$38,000	C.N.		12/05		3/06		10/06		Ongoing for emergency repairs.
821570		Storm Drain Pipes, Manholes, And Lateral Replacement	Small storm drain projects that may come up during the year.	\$22,000	C.N.		N/A		N/A				Ongoing for emergency repairs.
822560		Energy Use Audit	In depth evaluation of the energy producing and usage systems.	\$300,000	C.N.		05/06		N/A				Field data being collected at the Water Pollution Control Plant. Study underway.
825520		POND SEDIMENT REMOVAL	(I) EVALUATION OF OPTIONS (II) PREPARATION OF BID PACKAGE	\$300,000	C.N.		02/06		N/A				Work plan for long range dredging operations completed. RFP for consultant services underway.

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STORM/SANITARY SEWER PROJECTS													
801100		WPCP AIR CONDITIONING PROJECT	REPLACEMENT OF HVAC SYSTEMS FOR PRIMARY BUILDING AND LAB BUILDING AT WPCP (\$100,000 FOR FY 05/06 INCLUDED).	\$344,000	C.N.		TBD		TBD				Work will be coordinated with Energy Use Audit - 822560.
825110	UY-05/04-06	TERTIARY PLANT TANK DRAINAGE SYSTEM MODIFICATION - PHASE 1	STUDY AND ENGINEERING DESIGN OF TERTIARY PLANT TANK DRAINAGE SYSTEM AT WPCP.	\$350,000	C.N.		06/06						Proposal received for televising under-ground pipes. Tertiary plant shutdown will be scheduled.
825320		REPLACMENT/REHABILITATION OF SANITARY MANHOLES	REHABILITATION OF MANHOLES	\$75,000	C.N.		12/05		05/06		01/07		Project combined with 822791.
825330		REPLACMENT/REHABILITATION OF SEWER PIPES	REHABILITATION OF SEWER PIPES	\$70,000	A.B.								Project has been combined with available CDBG funds for rehab. the pipe on Borregas from Maude to Ahwanee.
825100		SOLIDS HANDLING SAFETY AND EFFICIENCY IMPROVEMENTS - PHASE 1 (study only)	STUDY SAFEST AND COST EFFECTIVE SOLIDS HANDLING PROCESS.	\$250,000	C.N.		10/06		N/A				Study only RFP drafted and under review.
826080	UY-05/05-06	Borregas Avenue Sewer Rehabilitation Project	Reline (cured-in-place) 4,445 LF of 27" diameter sanitary sewer trunk line on Borregas.	\$1,043,000	A.B.	N.F.		12/05	6/06		9/06		Pipe lining completed. Final inspection pending.
822781		BORREGAS SANITARY TRUNK SEWER ABANDONMENT	ABANDON EXISTING 33" SEWER PIPE ON BORREGAS AVENUE BETWEEN CARIBBEAN AND CARL		N.F.	N.F.			5/06		5/06		Existing 625'-33" pipe will be abandoned with Cellcrete. Work scheduled for 6/23/06.
STORM/SANITARY SEWER PROJECTS			Subtotals	\$11,201,023.00									

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SOLID WASTE PROJECTS

811250		SMART STATION EQUIPMENT REPLACEMENT	REPLACEMENT OF EQUIPMENT AT SMART STATION (\$3,218,500)	\$3,910,834	M.K.		11/06		3/07				Design 35% complete.
824270		CONDENSATE COLLECTION AND PRE-TREATMENT SYSTEM	CONSTRUCTION OF AUTOMATED CONDENSATE COLLECTION AND RETURN/ PRE-TREATMENT SYSTEM.		A.B.	N.F.	4/05		9/05		12/05	3/06	This project combines #805350 (Collection system) and 813950 (Pre-treatment system). Closeout in progress.

SOLID WASTE PROJECTS	Subtotals	\$3,910,834.00
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WATER PROJECTS													
805450	UW-03/02-04	Water Reuse	Project implementation and marketing A) Fresh water fill system at San Lucar Recycled Water Facility (UW-03/02-04)	\$0	D.W.		6/1/04						All mechanical work complete. Fresh water system can be used now.
815202	UW-00/01-05	Water/Sewer Supervisory Control System	Replace Existing System Hardware and Software (SCADA) (\$579,336)	\$1,408,687	M.K.	N.F.	12/03	05/04	10/04		10/05	6/06	Acceptance testing in progress.
824310	UW-04/01-04	Refurbishment of Water Tanks @ Wright Avenue	Repainting of two water tanks. (\$1,540,000)	\$1,892,500	C.N.		11/04	06/06	03/05	12/06	10/05	06/07	90% design completed.
806302		Water Pipes, Manholes, And Lateral Replacement	Small water related projects that may come up during the year.	\$20,000	C.N./J.C.		N/A		N/A				Ongoing for emergency repairs
824830	UW-05/01-06	Perimeter Fencing Around Wells	To install fence and landscaping around 6 wells (Raynor, Ortega, Serra, Westmoor, Losse and Schroeder).	\$40,000	C.N./L.P.	N.F.	01/05	06/05	08/05	12/05	12/05	4/06	Completed.
824840	UW-05/02-06	Installation of Climb Resistant Fencing at Reservoir Sites	Install 3-strand barb wire and outriggers at all reservoir sites and replace gates as needed. (\$100,000)	\$202,000	C.N./L.P.		1/05	10/05	3/05	04/06	05/05	07/06	Agreement with school district completed for the Mary-Carson Water Plant. Fencing project will be bid in July.
824810		Downtown Water Line Engineering Study	Determine conditions and appropriate line size to service new Downtown Redevelopment	\$10,000	J.C.		N/A		N/A		N/A		On-going.
825240		EQUIPMENT REPLACEMENT AT 5 HETCH HETCHY CONNECTIONS	REPLACEMENT OF VALVES, VAULTS, AND INSTALLATION OF MAGNETIC METERS AT 5 CONNECTIONS	\$110,000	C.N.		n/a		3/06		6/07		Replacement of first valve and appurtenances at Borregas Avenue underway. Relocation of electrical service being coordinated with PG&E.
825280	UW-06/01-07	EARTHQUAKE MITIGATION OF WATER TANKS	SEISMIC RETROFIT OF 5 SMALLER TANKS AT CENTRAL AND HAMILTON (DESIGN ONLY)	\$150,000	C.N.		11/06		3/07		6/08		Reviewing project scope. Water modeling proposal reviewed with IT Department.
825300		PRESSURE REDUCING VALVE REPLACEMENT AND RELOCATION (SCADA)	REPLACEMENT OF PRV'S AND CONNECTING THEM TO SCADA (HAMILTON)	\$60,000	M.K.		1/06		4/06	2/06	6/06		Construction 80% complete, electrical and control remaining.
825310		SHROUDS AT WELL SITES	INSTALLATION OF SECURITY CAGE AROUND AIR RELIEF VALVES AT 9 SITES.	\$50,000	A.B.				3/06		6/06		City to install ladder access around tank. Shrouds no longer needed after security fence were installed. Ladder project on hold until city decide on what to do with the tanks.
825410	UW-05/03-06	HAMILTON PLANT EMERGENCY GENERATOR AND MECHANICAL RECONSTRUCTION	(I) INSTALLATION OF ALREADY PURCHASED GENERATOR. (II) ENGINEERING DESIGN FOR RECONSTRUCTION OF 2 SUBMERSIBLE WELL PUMPS, MOTORS, AND CONTROLS	\$190,000	C.N.		3/06		5/06		7/06		Concrete generator base installed. RFP being drafted for mechanical and electrical improvements.

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WATER PROJECTS													
825420		WATER PRESSURE ZONE THREE EXPANSION	INSTALLATION OF PRV (SCADA READY) AT ONE OF THE ZONE 3 LOCATIONS AND UPGRADE THE SYSTEM	\$106,000	M.K.		2/06		4/06				In house portion of construction in progress. Evaluating remaining scope of work.
825440		RECYCLED WATER BOOSTER PUMP AT GOLF COURSE	INSTALLATION OF A BOOSTER PUMP AND ELECTRICAL SERVICE AT SUNNYVALE GOLF COURSE	\$175,000	A.B.		6/06	7/06	10/06		12/06		Preliminary design report with 60% progress plans submittal due by last week of June.
825450		CITY-WIDE WATER LINE REPLACEMENT	REPLACEMENT OF WATER MAINS AT COLUSA AVE. AND AT SAN SIMEON ST.	\$250,000	A.B.		N/A						Proposal evaluations completed. Contract negotiation on-going.
825480		INSPECTION AND RENOVATION OF WELL SYSTEMS	REPLACEMENT OF ELECTRIC PANELS IN THE MOTOR CONTROL CENTERS OF WESTMOOR AND SERRA WELLS	\$40,000	C.N.		9/06		12/06				Design contract executed and design underway.
825490		EXTERIOR PAINTING OF WATER TANKS (DESIGN ONLY)	REPAINT THE EXTERIOR OF 5M GALLON WATER TANKS AT WOLFE/EVELYN AND MARY/CARSON WATER PLANTS (ONE EACH - DESIGN ONLY)	\$25,000	C.N.		04/06						RFP for design and construction documents being developed.
825500		WRIGHT AVENUE WATER PLANT MECHANICAL RECONSTRUCTION	REPLACEMENT OF 5 REGULATION VALVES, 3 ELECTRIC MOTORS, AND ELECTRICAL SUBPANEL	\$50,000	A.B.		TBD		2/06		9/06		Installation first of limitorque valve and magnetic flow meter to allow for SCADA control. City to install in-house. Design in progress.
WATER PROJECTS			Subtotals	\$4,779,187.00									

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CHARGE NUMBER	PROJECT NUMBER	PROJECT TITLE	DESCRIPTION	BUDGET AMOUNT	DESIGN PM	CONSTR PM	DESIGN ORIG	COMPL REV.	CONSTR ORIG	START REV.	CONSTR ORIG	END REV.	COMMENTS
OPERATIONS PROJECTS													
820631	ST-05/01-06	Provide ADA Curb Retrofits (FY 05-06)	Install curb ramps	\$150,000	A.B.	L.D.	8/05		12/05		6/06		Combined with 217310 and 217300 below. Completed.
217310	ST-05/01-06	Provide Scheduled Curb and Gutter Replacement by Contract (FY 5-06)	Remove and replace curb and gutter.	\$124,230	A.B.	L.D.	08/05		12/05		6/06		Combined with 820631 above and 217300 below. Completed.
217300	ST-05/01-06	Provide Scheduled Sidewalk Replacement by Contract (FY05-06)	Remove and replace sidewalk	\$301,990	A.B.	L.D.	8/05		12/05		6/06		Combined with 217310 and 820631 above. Completed.
116012	ST-05/02-06	Slurry Seal by Contract (2006)	Apply slurry seal on City Streets.		A.B.	TP	1/06		4/06		7/06		Bids opened 2/22/06. Contract awarded 3/28/06. On-going.
	ST-04/01-05	MOE 2004-05 Mary Avenue	Reconstruction of Mary Avenue, from Homestead Rd. to The Dalles.		A.B.			2/06	N/A		N/A		Authorization to proceed with construction approved 4/06 by Caltrans. Revised DBE resubmittal package under review by Caltrans for approval.
116001	ST-04/01-05	MOE 2004-05 Poplar Court	AC Overlay of Poplar Ct. off Poplar Ave.		A.B.		1/05	2/05	N/A		N/A		Design combined with project above. Construction will be under separate MOE project bid package. On hold.
	ST-04/01-05	MOE 2004-05 Tulip Court	AC Overlay of Tulip Ct. off Poplar Ave.		A.B.		1/05	2/05	N/A		N/A		Design combined with 116001 above. Construction will be under separate MOE project bid package. On hold.
820130	ST-04/01-05	MOE 2004-05 Fair Oaks Park	Reconstruction of Fair Oaks Park parking lot		A.B.		9/05						Project on hold.
000007		06/07 ROADWAY REHABILITATION ON VARIOUS STREETS (GRANTS)	DESIGN OF ASPHALT CONCRETE OVERLAY FOR PORTIONS OF FAIR OAKS, MARY AVE., HOLLENBECK AND KIFER (DESIGN ONLY)	\$167,745	A.B.		N/A		N/A		N/A		Federal and VTA grants funds for construction budgeted in 06/07 (\$1,157,645). Authorization to proceed with preliminary design engineering approved 4/06 by Caltrans. RFP package being revised to conform with updated Caltrans requirement.
OPERATIONS PROJECTS			Subtotals	\$743,965.00									
GRAND TOTAL		\$65,999,494.00											